



FRIENDS OF THE
FISCALINI RANCH
PRESERVE

2023 ANNUAL REPORT

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MISSION

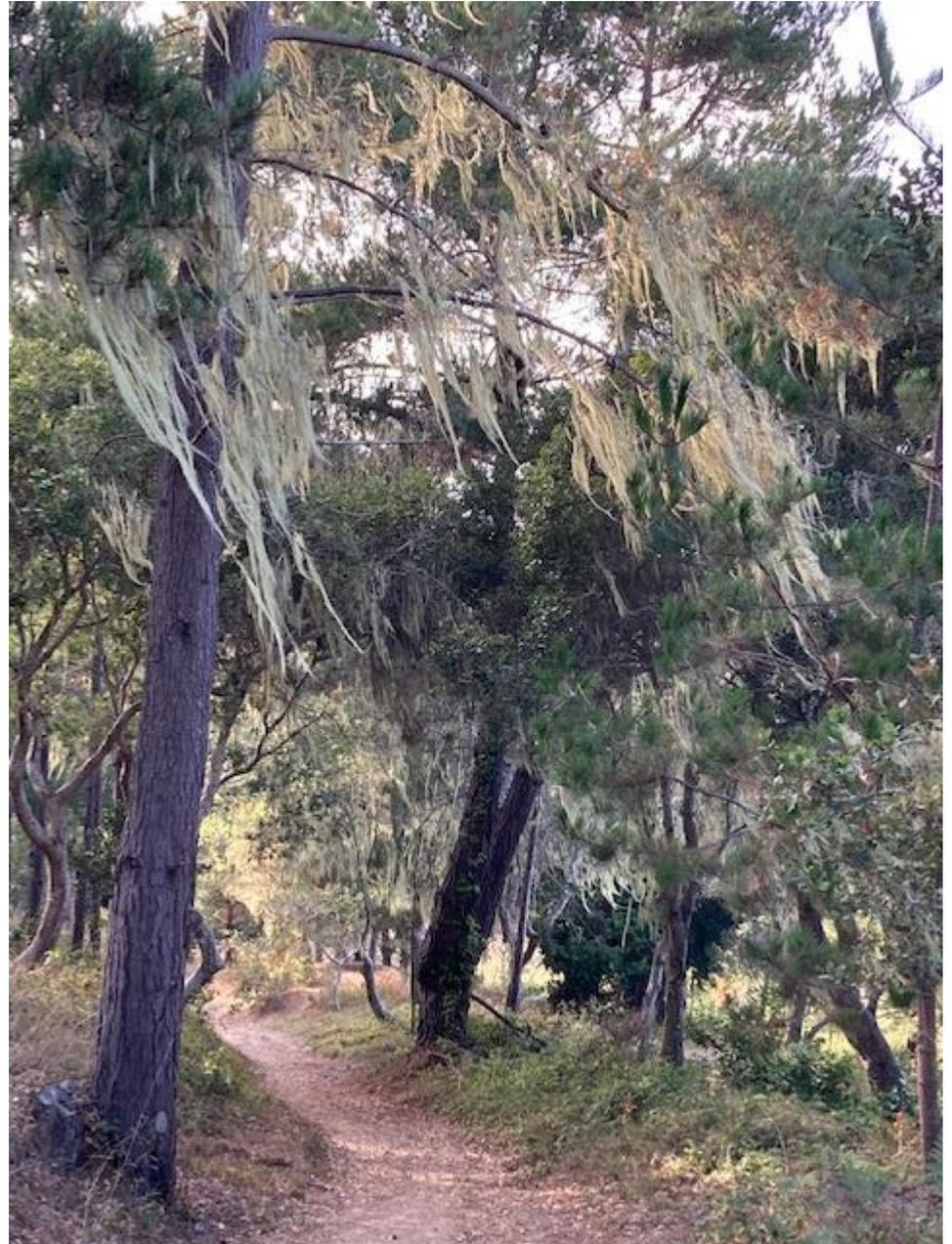
Our mission is to protect the beauty of the Fiscalini Ranch Preserve and sustain its diversity of life for everyone to enjoy.

VISION

Our vision is a thriving, everlasting coastal habitat that nurtures wonder and appreciation for generations to come.



Friends of the
Fiscalini Ranch
Preserve



MESSAGE FROM DIANNE ANDERSON, BOARD CHAIRPERSON



Thirty years ago, I set foot on the Fiscalini Ranch Preserve for the first time and found myself in a state of wonder at what I saw: forest, marine terraces, and bluffs with awe-inspiring vistas of scenic beauty and fascinating spots to study nature. I had no idea what the status of the land was, I just knew I was in love.

Six years ago, when my husband and I became full-time Cambrians, my passion for the Ranch was ignited again. By then a small group of committed citizens had prevailed in a decade-long effort to save the ranch from development and preserve it for public access in perpetuity. I wanted to be part of preserving this extraordinary expanse of land, for all and forever.

Now, with four years on the Board and in my fourth month as Board Chairperson, I'm increasingly aware that, while the formidable task of saving the Ranch from development is complete, the never-ending industry that helps it thrive is not. I'm more aware than ever that what we got 25 years ago was not only this amazing treasure but also the promise to protect and nurture it forever, a fact that gives me pause and causes an occasional sleepless night.

Today, saving the Ranch has been replaced by the tireless work of dozens and dozens of volunteers who care for the Ranch as though it were their own prized garden, as well as docents who share their knowledge about and passion for the Ranch with others, and the incredible generosity and support provided by our members and donors.

In that vein and on behalf of the Friends of the Fiscalini Ranch Preserve (FFRP) Board of Directors, I want to express my profound appreciation to each of our members, staff, volunteers, donors, and community partners for another year of significant accomplishments in maintaining, protecting and improving the natural beauty of the Fiscalini Ranch Preserve.

FFRP and its supporters work tirelessly to protect the beauty and bounty of the Ranch for all to enjoy in perpetuity. We depend on the generosity of members and friends who love the Ranch to support the ongoing work of maintaining and improving it. I hope you'll consider joining me, the FFRP Board Members, and fellow Ranch supporters in including us in your 2024 giving plans.

MESSAGE FROM KITTY CONNOLLY, EXECUTIVE DIRECTOR



As I reflect upon this year, I see a tapestry of challenges and resilience. Post-pandemic, my spirits were buoyed with hope for Fiscalini Ranch Preserve's restoration and conservation efforts. Yet, nature had other plans.

Cataclysmic winter storms struck, leaving our new restoration nursery in disarray. The March flood dismantled our nursery and wreaked havoc across the East Ranch. Though we rescued our precious Monterey pine seedlings in time, they fell victim to a destructive water mold and were lost.

Faced with disaster, we reached out to partners for help. With funding from grants and tree dedications, we contracted with the Santa Barbara Botanic Garden to grow even more plants than we could have grown on our own and we purchased seedlings from Greenspace-Cambria for a small planting in January 2024. Soon we will move the nursery program to a provisional home while looking forward to rebuilding in a permanent, safe location.

The departure of our cherished Ranch Manager, Carlos Mendoza, marked the end of an era. His stewardship was a beacon of dedication, and although he will be missed, we warmly welcome David Aguirre as our new guardian of the Ranch.

These challenges led to the deferral of our crusade against the intrusive ice plant on the bluffs. Additionally, the development of the critical linking boardwalk is unfolding more slowly than anticipated. Yet, with the environmental and planning reviews complete and CCSD's approval on the horizon, we are optimistic about completing this vital project within the year.

Throughout these difficulties, it is your unwavering support that has been our stronghold. Your commitment to conservation and the principle of open access propels our mission forward.

Thank you.

RESTORATION ACHIEVEMENTS

In March 2023, the normally placid Santa Rosa Creek rose from its average depth of under 3' to peak at 21', sweeping through the East Ranch and swamping the restoration nursery. We remain undeterred and are going to rebuild the program and the nursery.



The nursery after the waters retreated several feet from their peak.

While major ice plant removal was on hold in 2023, we just could not resist making some progress. With the help of our regular weeders and volunteers from the Sierra Club and Leffingwell High School, work continued along the north Bluff Trail.



Ice plant comes out along the Bluff Trail.

EDUCATION & OUTREACH ACHIEVEMENTS

Board Member Sheryll Ebbs, aided by volunteer Suzanne Fiedler, continued our partnership with Jefferson Elementary School in Fresno. The 4th graders made the long trip for an ocean bluff walk guided by FFRP's docents. For many students, this was their first sight of the ocean.



Docents Gil Eastman, Brian Morgan, Stephen Beck, Duffy Burns, Tom Loganbill, and Susan Loganbill getting ready to greet the kids.

FFRP partnered with Greenspace-Cambria in a popular celebration of Earth Day. This family-friendly event held at Greenspace's Creekside Reserve was the perfect setting for learning about FFRP's mission and programs, as well as picking up a new hat.



Thom and Nancy Lacie on Earth Day.

FOCUS ON OUTREACH

Jo Ellen Butler, retired executive director of Friends of the Fiscalini Ranch Preserve (FFRP), led a triumphant return of the Cambria Wildflower Show in 2023. More than 600 people came to view the dazzling diversity of plants found in northern San Luis Obispo County.

Around 16 adventurous collectors brought hundreds of specimens to Cambria's Veterans Memorial Hall on the Friday before the weekend show so the plants could be identified and prepared for display by another group of dedicated volunteers. D.R. "Doc" Miller led the botanical identification team with the assistance of Al Normandin and Mark Markwort. Marcelle Bakula organized her volunteers to prepare the specimens and displays.

Walt Andrus took the lead in preparing the hall for the show, including setting out some tables loaned by the Lions Club. Suzy Siegler and Becky Kincaid shepherded the Wildflower Café that featured treats from local bakers, delicious lunches, and welcome coffee. Barbara Beuche recruited volunteers to staff the FFRP pop-up booth where business was hopping. The California Native Plant Society sold helpful references for native plant identification and gardening.



Wildflowers on display and ready for the crowds.

How many plants were on display? No definitive answer was available, but a rough count put it around 500. With the heavy winter rain and late spring warming, the plants were in peak condition, fully hydrated and ready for their spot in the show. FFRP looks forward to doing it all again in April 2024.

MESSAGE FROM MARY MAHER, TREASURER



Friends of the Fiscalini Ranch Preserve (FFRP) received a significant bequest in 2023 which increased the total donations to \$212,000. Other sources of income in 2023 included \$43,000 in membership dues, \$11,000 from fundraising events and \$20,000 of other revenue.

Operating expenses in 2023 were \$252,000 which resulted in a net income of \$34K driven by the large number of donations. The organization's financials are reported on a cash basis and the net income will be used for projects in the upcoming years.

FFRP maintains one year of spending in cash and reserves to protect against negative markets and related revenue impacts. In addition, the majority of the funds required to build the planned linking boardwalk project, including a large bequest in 2022, also reside in our reserve account. The organization ended the year with \$743,000 in cash and short-term reserves.

The market's positive performance in 2023 resulted in investment income gain of \$750,000. The organization ended 2023 with \$4.7 million in long term investments. Market conditions are affected by economic and political situations around the world and can change quickly. However, FFRP's long term investments will support current operations with judicious financial management.

FFRP complies with all relevant federal and state laws governing nonprofit financial management. The organization is also guided by internal policies associated with spending, investing, endowment, reserve and operating cash.

2023 FINANCIAL PERFORMANCE

Revenues and Support

Donations	211,827
Fundraising	10,886
Grants	--
Membership Dues	42,765
Interest and Dividend Income	140,664
Net Realized & Unrealized Gains on Investments	581,008
Other	20,107
Total Revenues and Support	<u>1,004,258</u>

Expenses

Programs	126,983
General & Administrative	104,620
Expenses Related to Investing	20,199
Fundraising	23,409
Total Expenses	<u>275,211</u>
Change in Net Assets	<u>732,047</u>
Net Assets - Beginning of Year	<u>4,765,254</u>
Net Assets - End of Year	5,497,301

Assets

Current Assets	
Cash & Cash Equivalents	734,329
Inventories	12,101
Total Current Assets	<u>746,340</u>
Property & Equipment Net of Accumulated Depreciation	20,363
Long-Term Investments	
Endowment	916,261
Quasi-Endowment	3,814,622
Other	--
Total Long-Term Investments	<u>4,730,883</u>
Total Assets	5,497,585

Liabilities and Net Assets

Liabilities	
Payroll Tax Liabilities	--
Sales Tax Liabilities	284
Long-Term Liabilities	--
Total Liabilities	<u>284</u>
Net Assets	<u>5,497,301</u>
Total Liabilities and Net Assets	5,497,585

Financial statements are unaudited.

BY THE NUMBERS: January 1 – December 31, 2023



DOCENT WALKS

330 people on **32** educational walks



VOLUNTEERS

4,850 hours worked by **160** volunteers



DEDICATIONS

44 tree dedications and **25** boardwalk dedications



SHOP

2,200 visitors engaged by shop docents

DONORS

Above \$11,000

Russ Wiggins

\$5,000-\$11,000

Elyse & Dan Pardoe
Carole Rice
Peter Tuck

\$1,000-\$4,999

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Janet Beaton
Avril Allen & Stephen Beck
David Beringer

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The Love Story Project
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Virginia Loe & Maryjean Carroll
Barbara Cooper
Brian & Sheryll Ebbs
Sharon Jordan-Evans
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Lizabeth Maynard
Michael Mugmon
Kara Naidoo
Ann Picker
The Pipkin Family
Debra & John Scott
Kathleen Slater-Ryan
Marni Stanfield
Cheryl Stauffer
William & Sherrie Tell
Dennis Frahmman & Robert Tieman
John & Kathleen Toth
Elaine & Payam Zamani

Tree Dedications

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Kathy apRoberts, in honor of Sage Cassidy; in honor of Wylie Rose
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Gregory Beroldi, in honor of Nancy L. Beroldi
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Susan Enriquez, in memory of Walter Picker
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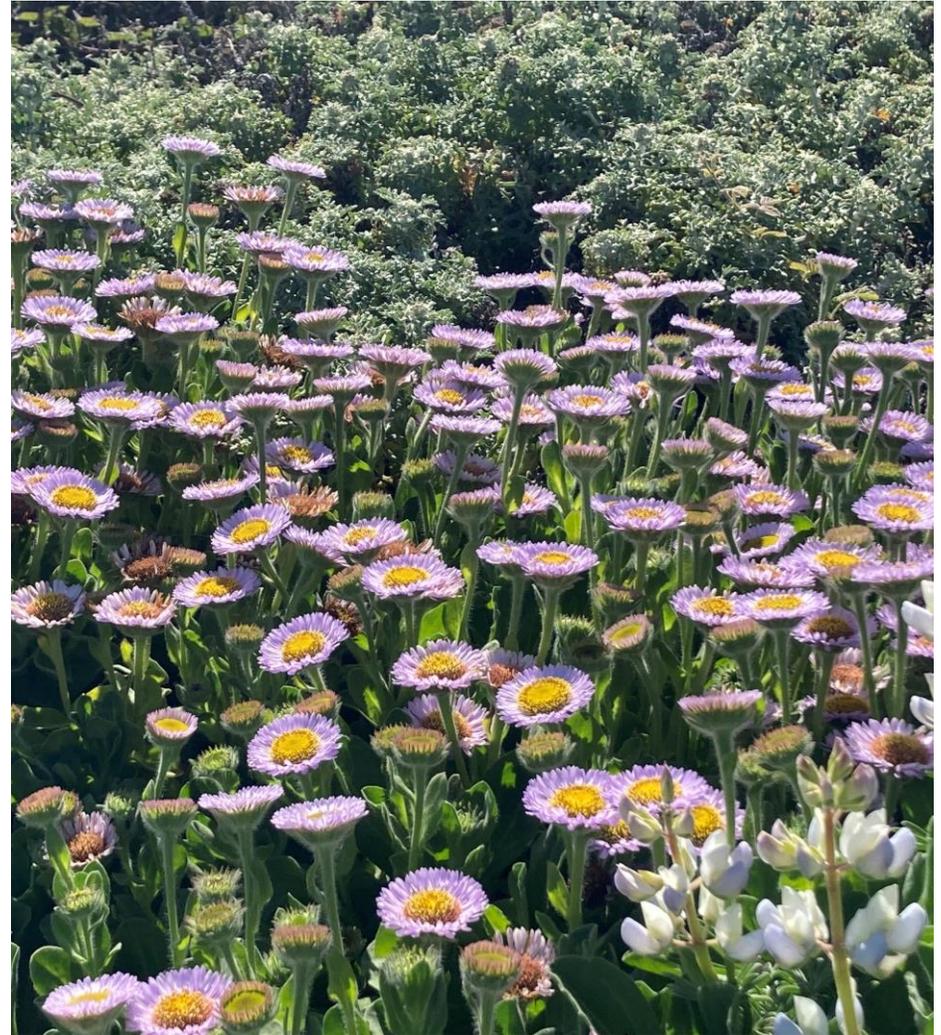
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Seaside daisy



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